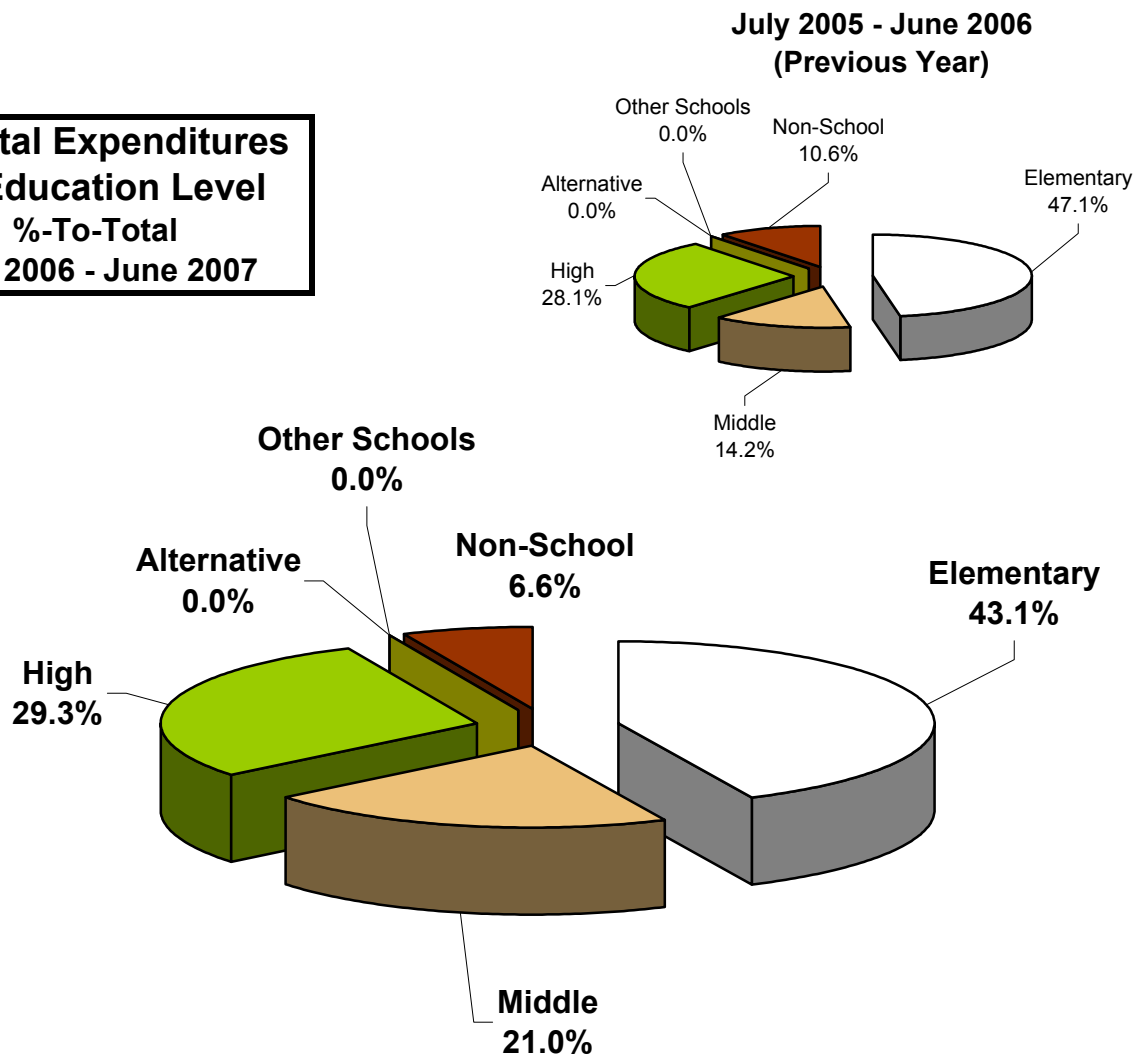


# Lincoln School Department

## #8 Total Expenditures by Education Level %-To-Total July 2006 - June 2007



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,355	\$19,982,003	\$14,747	43.1%
Middle	839	\$9,732,895	\$11,601	21.0%
High	1,041	\$13,608,557	\$13,073	29.3%
Alternative	0	\$0	N/A	0.0%
Other Schools <sup>1</sup>	1	\$4,261	N/A	0.0%
Non-School <sup>2</sup>	52	\$3,065,427	N/A	6.6%
Total District Expenditures	3,288	\$46,393,142	\$14,110	100.0%

2007-17-10-08

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<sup>1</sup> Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

<sup>2</sup> Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.